



SETTEC
THE TRAINING HOUSE!

Budgeting & Financial Control

Contents:

Budgeting & Financial Planning

- Introduction, Definition, Objectives and Uses
- Prepare Subsidiary / Budgets
- Master Budget – Financial Statements Projection
- Projected Financial Statements
- Budgeting for Control Purpose

Cost Accounting as a Management Tool

- Management's Needs for Cost Accounting
- The Purposes of Cost accounting
- Types of Costing Systems
- The Role of Cost Accounting
- Cost Accounting & Planning

The Use of Standard Costing as a Control Tool

- Standard Costing Setting & Implementation
- Standard Materials & Labor Costs
- Standard Overheads Costs
- Variances Analysis
- Variances Investigation

Target Group:

- 1- Financial managers and internal auditing managers in companies and corporations.
- 2- Internal auditors from all levels and the responsible persons and the employees of finance departments.
- 3- Business partners and auditing managers in local and international auditing offices.
- 4- The employees of financial control institutions.

Language:

- The materials for the trainees will be in English.
- The language of instruction should be in Arabic / English.